

## Harney Education Service District Annual Report to ODE

Senate Bill 250 states under Section 25. (1.) The board of directors of an education service district shall produce an annual report related to the performance and the finances of the education service district for the previous school year. (2.) The board of directors of the education service district must (a) submit the report produced as required ...to (A) the component school districts of the ESD; and (B) ODE; (b) Make the report available...to the public at the administrative offices of the ESD and on the website for the ESD. (3) The annual report that is produced as required by this section must include:

**NAME OF ESD: HARNEY EDUCATION SERVICE DISTRICT REGION 17**

### **SECTION A – SIZE OF ESD**

COUNTY	DISTRICT	ADMw
Harney	Harney County School District #3 (OPT OUT)	933.47
	Harney County School District #4 (includes Oregon Family Schools)	1231.39
	Pine Creek School District #5	28.39
	Diamond School District #7	38.94
	Suntex School District #10	28.7
	Drewsey School District #13	34.02
	Frenchglen School District #16	31.73
	Double O School District #28	28.22
	South Harney School District #33	32.98
	Harney County Union High School SD1J (includes Silvie's River Charter School)	1331.4
	<b>TOTAL ADMw:</b>	3719.24

### **SECTION B—SERVICES CHART**

- I. List of services provided in the Local Service Plan ONLY. If the ESD provides services other than those listed in the Local Service Plan, those services SHOULD NOT be included in the chart.
- II. Indicate which state Local Service Plan goal\* (numbered 1 through 5 below), addressed next to each service.

- III. Use an X to indicate whether the service is offered to districts at no cost (using ESD dollars), OR if the service is offered on a contractual basis with districts.
- IV. Brief description of service
- V. Number of staff hours as an aggregate number only for each of the main four categories in the Local Service Plan: Special Education, Technology, Instruction and School Improvement, and Administration. You DO NOT need to break out staff hours by individual services within the main four categories.

**\*State Local Service Plan Goals**

- 1) Assist component school districts in meeting the requirements of state and federal law;
- 2) Improve student learning;
- 3) Enhance the quality of instruction provided to students;
- 4) Enable component school districts and the students who attend schools in those districts to have equitable access to resources; and
- 5) Maximize operational and fiscal efficiencies for component school districts.

**PROGRAMS FOR CHILDREN WITH SPECIAL NEEDS SERVICES CHART**

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost	Contracted	Brief Description of Service	<b>STAFF HOURS</b> <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
Speech and Language	1 through 5	X		Speech and language services are provided to all component school districts (9).	1600
Special Education Contract with High Desert ESD	1 through 5	X		HESD provides special education services for students in components, the contract with HDES is for CORP services and IEP services that cannot be provided with staffing at the ESD (i.e., AT, OT, Hard of Hearing, ASD).	2000
Audiology Clinic/Health Fair	1, 2, 4, 5	X		HESD annually sponsors a rural health fair with vision, hearing, and dental screenings. HESD provides vision and audiology screenings as needed for component districts.	100
<b>Programs For Children With Special Needs - TOTAL STAFF HOURS</b>					3700

**TECHNOLOGY SERVICES CHART**

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
Antivirus/Filter	1,5	X		HESD covers the cost for the antivirus and filter for all component school districts (9).	
Email and Archiving	1, 4, 5	X		Email is free to component school staff and students. HESD covers the cost for archiving emails and the usage fee for the component districts.	
Video Conferencing	1 through 5	X		Video conferencing is available for component school districts to use free of charge at the Regional Service Center.	
Student Support Software	1, 5	X		HESD covers costs associated with School Master/Synergy licenses and software support for the component school districts.	
Erate Support	2, 4, 5	X		HESD submits Form 471, 486, and BEAR for contracting school districts.	
Internet Access	1 through 5	X	X	Through USAC	
Network Services	1 through 5	X		HESD maintains and provides the network infrastructure and domain for the component school districts	
Cyber Insurance	1 through 5		X	HESD applies on behalf of the component school districts for cyber insurance	

Technology Support and purchasing and maintenance of equipment	1 through 5	X	X	HESD support the component school districts by helping to purchase and maintain technology equipment.	
<b>Technology – TOTAL STAFF HOURS</b>					3700

### SCHOOL IMPROVEMENT SERVICES CHART

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
Instructional Support, Assessments, and Professional Development	1 through 5	X		HESD provides support and assistance to all component school districts (9) in meeting state and federal requirements which includes Title Programs and State Assessments. HESD also provides professional development for all component school districts that is designed and implemented in collaboration with staff needs.	
Learning Resources and Media Center	1 through 5	X		HESD provides Learn 360, Mailbox Magazine subscription service for all component school districts	

				as well as a selection of videos, films and resource materials.	
Harney County Student Programs	2, 3, 4	X		HESD provides support to local programs for the social emotional well being of students including positive behavioral supports	
<b>School Improvement – TOTAL STAFF HOURS</b>					4575

**ADMINISTRATIVE SERVICES CHART**

<i>Service</i>	<b>State Goal Addressed (Numbers 1 – 5 above)</b>	<b>ESD Offers at No Cost</b>	<b>Contracted</b>	<b>Brief Description of Service</b>	<i>These are “per service” &amp; “per stop” charges</i>
Unemployment Trust Fund	5	X		HESD assisted in covering costs for the unemployment liabilities for all component school districts (9).	
County Attendance and Truancy Officer	1,2,5	X		Mandated and provided with staff who are collaborating and an active partner with the Court System.	
Oversight of Home School Students	1	X		HESD acts as the registrar for home school students in Harney County. This is a state mandated service.	
Board Policy Subscription Services	5	X		HESD paid for the policy subscription for the 7 remote and rural school districts.	
Administrative Services	<i>1 through 5</i>	X	X	HESD provides administrative services for the 7 remote and rural school districts as requested and needed.	
Certificated Teacher Evaluations	<i>1, 3, 5</i>	X		HESD provides certificated teacher evaluations following TSPC evaluation criteria.	
IPM/HASS Coordinator	1	X		HESD contracts with an IPM Specialist for oversight, training and guidance in compliance with State and Federal regulations with Pest Management.	
Asbestos Inspection	1	X		HESD supported component districts in securing an Asbestos Grant that will provide consultation and services for asbestos inspections.	
<b>Business Services-Total Staff Hours</b>					1000

## **SECTION C—WORKFORCE AND SALARY INFORMATION**

- i. [Harney ESD Salary and Workforce Information 2023-24](#)

## **SECTION D—DISTANCE LEARNING**

- i. Did the ESD utilize distance learning? YES NO XXXX

- ii. If yes, include a descriptive paragraph:

## **SECTION E—REVENUE AND EXPENDITURES**

- EXPENDITURES: [Harney ESD Expenditures 2023-24](#)
- REVENUE: [Harney ESD Revenues 2023-24](#)