

Harney Education Service District Annual Report to ODE for 2022-2023

Senate Bill 250 states under Section 25. (1.) No later than October 1, of each year, the board of directors of an education service district shall produce an annual report related to the performance and the finances of the education service district for the previous school year. (2.) The board of directors of the education service district must (a) submit the report produced as requiredto (A) the component school districts of the ESD; and (B) ODE; (b) Make the report available...to the public at the administrative offices of the ESD and on the website for the ESD. (3) The annual report that is produced as required by this section must include:

NAME OF ESD: Harney ESD Region XVII

SECTION A – SIZE OF ESD

ADMw of districts served by county

COUNTY	DISTRICT	ADMw
Harney	Harney County SD #3 (OPTED OUT)	937.69
	Harney County SD #4 (includes Oregon Family School)	1143.56
	Pine Creek SD #5	28.39
	Diamond SD #7	36.69
	Suntex SD #10	27.39
	Drewsey SD#13	34.58
	Frenchglen SD#16 includes	32.36
	Double O SD#28	26.99
	South Harney SD#33	33.22
	Harney County Union High SD1J (includes Silvie's River Charter School)	1127.11
	TOTAL ADMw:	3427.98

SECTION B—SERVICES CHART

- I. List of services provided in the Local Service Plan ONLY. If the ESD provides services other than those listed in the Local Service Plan, those services SHOULD NOT be included in the chart.
- II. Indicate which state Local Service Plan goal* (numbered 1 through 5 below), addressed next to each service.
- III. Use an X to indicate whether the service is offered to districts at no cost (using ESD dollars), OR if the service is offered on a contractual basis with districts.
- IV. Brief description of service
- V. Number of staff hours as an aggregate number only for each of the main four categories in the Local Service Plan: Special Education, Technology, Instruction and School Improvement, and Administration. You DO NOT need to break out staff hours by individual services within the main four categories.

***State Local Service Plan Goals**

- 1) Assist component school districts in meeting the requirements of state and federal law;
- 2) Improve student learning;
- 3) Enhance the quality of instruction provided to students;
- 4) Enable component school districts and the students who attend schools in those districts to have equitable access to resources; and
- 5) Maximize operational and fiscal efficiencies for component school districts.

PROGRAMS FOR CHILDREN WITH SPECIAL NEEDS SERVICES CHART

Service	State Goal Addressed <i>(Numbers 1 – 5 above)</i>	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
<i>Speech and Language</i>	1 thru 5	x		HESD paid for speech and language services for the component school districts	1600
<i>SPED & CONTRACT WITH HDE</i>	1 thru 5	x		HESD provides SPED Services for students in component districts, as well as contracting with High Desert ESD to provide additional CORP services and IEP Services.	2000
<i>Audiology Clinic/Health Fair</i>	1,2,4,5	x		HESD paid for the vision and hearing screening as well as the audiology screenings for the component school districts and Health Fair held annually	25
Programs For Children With Special Needs - TOTAL STAFF HOURS					3625

TECHNOLOGY SERVICES CHART

Service	State Goal Addressed <i>(Numbers 1 – 5 above)</i>	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
<i>Antivirus/Filter</i>	1,5	x		<i>HESD paid for the antivirus and filter for the component school districts</i>	
<i>Email and Archiving</i>	1,4,5	x		<i>Email is free to component school’s staff and students. HESD paid for archiving of emails and the usage fee for the component districts</i>	
<i>Video Conferencing</i>	1 thru 5	x		<i>Video Conferencing is available for the component school districts to use free of charge at the Regional Service Center</i>	
<i>Student Support software</i>	1,5	x		<i>HESD pays for School Master/Synergy licenses and software support for the component school district</i>	
<i>Erate Support</i>	2,4,5	x		<i>HESD submits Form 471, 486 and BEAR for contracting school districts.</i>	
<i>Network Services</i>	1 thru 5	x		<i>HESD maintained and provided the network infrastructure and domain for the component school districts</i>	
<i>Internet Access</i>	1 thru 5	x	X	<i>Through USAC</i>	
<i>Cyber Insurance</i>	1 thru 5		X	<i>Applies on behalf and maintains cyber insurance for all component districts</i>	
<i>Technology Support and purchasing and maintenance of equipment</i>	1 thru 5	X	X	<i>Supporting the component districts by helping purchase and maintain tech equipment</i>	
Technology – TOTAL STAFF HOURS					2680

SCHOOL IMPROVEMENT SERVICES CHART

Service	State Goal Addressed <i>(Numbers 1 – 5 above)</i>	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
<i>Instructional Support , Assessments, and Professional Development</i>	1 thru 5	x		<i>Harney ESD provided support and assistance to component schools in meeting state and federal requirements which included Title program and State Assessments. HESD also provided professional development to component school district needs.</i>	
<i>Learning Resource & Media Center</i>	1 thru 5	x		<i>HESD provided Learn 360 as well as a selection of videos, films and resource materials</i>	
<i>Harney County Student Programs</i>	2,3,4	x		<i>This year HESD provided monetary support to Harney Partners for Kids positive behavior.</i>	
School Improvement – TOTAL STAFF HOURS					4575

ADMINISTRATIVE SERVICES CHART

<i>Service</i>	State Goal Addressed <i>(Numbers 1 – 5 above)</i>	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
<i>Unemployment Trust Fund</i>	5	x		<i>HESD helped pay for the unemployment liabilities for its component school districts.</i>	
<i>County Attendance Officer/Truancy</i>	1,2,5	x		<i>As mandated, HESD provided</i>	
<i>Oversight of Home School Students</i>	1	x		<i>HESD acts as a registrar for home school students in Harney County. This is a state mandated service.</i>	
<i>Board Policy Subscription Service</i>	5	x		<i>HESD paid for the policy subscription for the 7 rural school districts.</i>	
<i>Administrative Services</i>	1 thru 5	X	X	<i>HESD provides administrative services to</i>	
<i>Teacher Evaluation</i>	1,3,5	X		<i>HESD provides teacher evaluations for certified staff</i>	
<i>IPM Coordinator</i>	1	X		<i>HESD contracts with an IPM Specialist to help the districts stay in compliance with their Pest management</i>	
<i>Asbestos Inspection</i>	1	X		<i>HESD contracts with an inspection company to help the districts stay in compliance with their Asbestos requirements.</i>	
Administrative Services – TOTAL STAFF HOURS					1000

SECTION C—WORKFORCE AND SALARY INFORMATION

Data is for July 1, 2022 - June 30, 2023; 2022-23 Data will be available November 2023

- i. Include the direct URL link to YOUR ESD’s staffing data from the ODE Data Transparency Website. You will find your link from this page:

<https://www.oregon.gov/transparency/Pages/Schools-ESD-Data-Reports.aspx>

SECTION D—DISTANCE LEARNING

- i. Did the ESD utilize distance learning? YES NO

- ii. If yes, include a descriptive paragraph:

SECTION E—REVENUE AND EXPENDITURES

Expenditure data is for fiscal year 2022-23; 2022-23 data will be available November 2023.

Revenue data is for Fiscal Year 2022-23; 2022-23 Data will be available November 2023.

- **EXPENDITURES:** Include the direct URL link to YOUR ESD’s expenditure data from the Oregon Transparency Website. You will find your EXPENDTIURE link from this page:

<https://www.oregon.gov/transparency/Pages/Schools-ESD-Data-Reports.aspx>

- **REVENUE: NO NEED FOR AN INDIVIUDAL ESD TO DO ANYTHING WITH THE REVENUE LINK.**

- A combined spreadsheet of ESD revenue by fund and source for ALL Oregon ESD’s is available from the Oregon Transparency Website at <https://www.oregon.gov/transparency/Pages/School-ESD-Revenue-Data.aspx>